

**KENTUCKY STATE GOVERNMENT REVENUE**  
**1. GENERAL FUND REVENUE**

	<u>2000</u>	<u>JULY</u> <u>1999</u>	<u>% Change</u>	<u>% of Total</u>
<b>TOTAL GENERAL FUND</b>	<b>\$467,537,376</b>	<b>\$454,643,574</b>	<b>2.8%</b>	<b>100.0%</b>
Tax Receipts	\$444,684,586	\$425,847,669	4.4%	95.1%
Sales and Gross Receipts	\$200,426,877	\$198,070,857	1.2%	42.9%
Beer Consumption	545,033	577,448	-5.6%	0.1%
Beer Wholesale	2,681,276	3,018,116	-11.2%	0.6%
Cigarette	1,106,131	1,154,230	-4.2%	0.2%
Distilled Spirits Case Sales	7,592	7,535	0.8%	0.0%
Distilled Spirits Consumption	756,612	755,830	0.1%	0.2%
Distilled Spirits Wholesale	1,304,493	1,266,260	3.0%	0.3%
Insurance Premium	677,966	4,597	14648.1%	0.1%
Pari-Mutuel	599,592	437,521	37.0%	0.1%
Race Track Admission	101,188	93,996	7.7%	0.0%
Sales and Use	192,017,565	190,125,140	1.0%	41.1%
Wine Consumption	148,111	149,118	-0.7%	0.0%
Wine Wholesale	481,318	481,066	0.1%	0.1%
License and Privilege	\$19,559,569	\$19,161,065	2.1%	4.2%
Alc. Bev. License Suspension	0	0	---	0.0%
Coal Severance	10,716,893	12,040,347	-11.0%	2.3%
Corporation License	6,009,209	5,114,857	17.5%	1.3%
Corporation Organization	14,116	24,835	-43.2%	0.0%
Occupational Licenses	20,971	12,138	72.8%	0.0%
Oil Production	300,606	174,670	72.1%	0.1%
Race Track License	132,500	117,500	12.8%	0.0%
Bank Franchise Tax	(111,544)	(34,327)	---	0.0%
Driver License Fees	44,225	43,340	2.0%	0.0%
Minerals Severance	1,336,941	1,037,630	28.8%	0.3%
Natural Gas Severance	1,095,652	630,074	73.9%	0.2%
Income	\$208,838,010	\$193,414,814	8.0%	44.7%
Corporation	9,283,773	12,236,598	-24.1%	2.0%
Individual	199,554,238	181,178,217	10.1%	42.7%
Property	\$11,623,452	\$9,458,607	22.9%	2.5%
Bank Deposits	0	0	---	0.0%
Building & Loan Association	130,547	81,697	59.8%	0.0%
Distilled Spirits	0	0	---	0.0%
General - Intangible	(111,910)	(67,251)	---	0.0%
General - Real	109,115	486,175	-77.6%	0.0%
General - Tangible	7,059,629	7,001,378	0.8%	1.5%
Marginal Accounts	11,057	13,950	-20.7%	0.0%
Omitted & Delinquent	3,178,874	1,766,724	79.9%	0.7%
Public Service	1,246,140	175,934	608.3%	0.3%
Other	0	0	---	0.0%
Inheritance	\$3,436,602	\$4,987,879	-31.1%	0.7%
Miscellaneous	800,076	754,447	6.0%	0.2%
Legal Process	299,969	328,591	-8.7%	0.1%
T. V. A. In Lieu Payments	500,107	425,856	17.4%	0.1%
Other	0	0	---	0.0%
Nontax Receipts	\$22,355,303	\$27,991,631	-20.1%	4.8%
Departmental Fees	3,548,332	9,303,636	-61.9%	0.8%
Fines & Forfeitures	3,726,645	4,133,361	-9.8%	0.8%
Interest on Investments	100,333	2,493,916	-96.0%	0.0%
Lottery	15,530,000	12,000,000	29.4%	3.3%
Miscellaneous	(550,006)	60,718	---	-0.1%
Redeposit of State Funds	\$497,486	\$804,349	-38.2%	0.1%

**2. ROAD FUND REVENUE**

	<b><u>2000</u></b>	<b><u>JULY</u> <u>1999</u></b>	<b><u>% Change</u></b>	<b><u>% of Total</u></b>
<b>TOTAL STATE ROAD FUND</b>	<b>\$82,096,810</b>	<b>\$88,581,576</b>	<b>-7.3%</b>	<b>100.0%</b>
Tax Receipts- State Road Fund	\$79,182,531	\$86,403,244	-8.4%	96.5%
Tax Receipts - County Share	381,330	848,377	-55.1%	0.5%
Total Tax Receipts	\$79,563,861	\$87,251,621	-8.8%	96.9%
Sales and Gross Receipts	\$70,656,040	\$78,614,706	-10.1%	86.1%
Motor Fuels Taxes	37,621,181	38,335,058	-1.9%	45.8%
Motor Fuels Use & Surtax	1,952,496	1,614,679	20.9%	2.4%
Truck Trip Permits (fuel)	29,760	25,520	16.6%	0.0%
Motor Vehicle Usage	31,052,604	38,639,449	-19.6%	37.8%
License and Privilege	\$8,907,821	\$8,636,915	3.1%	10.9%
Motor Vehicles	4,913,716	6,327,760	-22.3%	6.0%
Motor Vehicle Operators	183,190	91,847	99.5%	0.2%
Weight Distance	3,212,148	1,593,416	101.6%	3.9%
Truck Decal Fees	24,245	26,049	-6.9%	0.0%
Other Special Fees	574,522	597,843	-3.9%	0.7%
Nontax Receipts	\$2,572,173	\$2,167,140	18.7%	3.1%
Departmental Fees	1,431,179	974,011	46.9%	1.7%
In Lieu of Traffic Fines	153,685	120,540	27.5%	0.2%
Highway Tolls	887,237	1,052,633	-15.7%	1.1%
Investment Income	0	0	---	0.0%
Miscellaneous	100,072	19,956	401.5%	0.1%
Inter-Agency Motor Pool	\$0	\$0	---	0.0%
Motor Carrier Taxes - Undistributed	\$0	\$0	---	0.0%
Redeposit of State Funds	\$342,106	\$11,192	2956.7%	0.4%

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